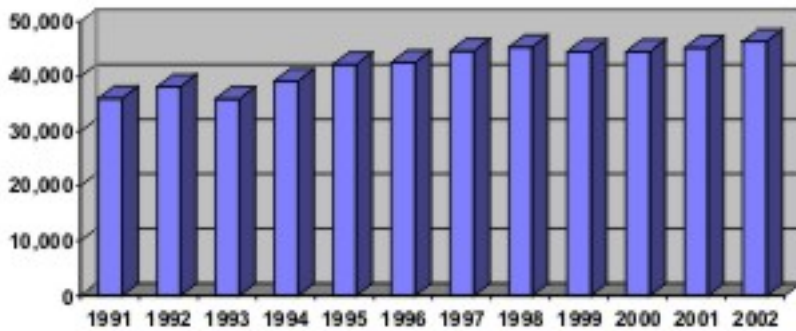


10 Year Summary									
1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
38,110	35,899	39,122	42,237	42,539	44,593	45,303	44,493	44,943	45,204

	Q1	Q2	Q3	Q4	Average
2001	44,916	45,047	45,579	45,265	45,204
2002	46,341				46,341



Unlike the overall ADP, the non-sentenced ADP continues to rise. In the first Quarter of 2002, the Non-Sentenced ADP reached its highest level ever (even higher than when the total ADP was over 80,000 inmates in the 2nd Quarter of 1998). At 46,341 inmates in the 1st Quarter of 2002, the Non-Sentenced ADP is over 1,400 inmates higher than it was a year ago. A continued rise in the non-sentenced population would have a significant impact on the type of beds needed in the future.